

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE MINOR PROJECTS**
RESOLUTION FP-03-43

Attached is a list of three (3) Minor projects totaling \$847,000 plus \$934,300 from other sources. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

Financial Resolution:

Resolved, that \$847,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890 for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-43	
1 \$400,000 Kern 06S-Ker-58 51.0/51.7	In Bakersfield from Gibson Street to Route 99. Modify signals and widen roadway for left and right turn channelization. (Financial Contribution Only) (Total project cost - \$1,334,300; City of Bakersfield - \$934,300 in local funds).	428201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$400,000 - \$400,000
2 \$304,000 Riverside 08S-Riv-15 46.2	In Norco at the Santa Ana River Bridge. Replace aluminum joint seal assemblies.	0A4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$304,000 - \$304,000
3 \$143,000 San Diego 11S-SD-805 22.2/23.3	In San Diego from 0.2 kilometer south of Route 52 to 0.1 kilometer south of the Clairmont Mesa Boulevard Overcrossing. Rehabilitate median shoulder.	347201 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$143,000 - \$143,000